

Kellogg Community College

2021-22 Equity in Athletics Disclosure Act (EADA) Report

For the academic year July 1, 2021 – June 30, 2022

Released November 1, 2022

-- ALL REQUIRED TABLES FOLLOW THESE DESCRIPTION --

Athletic Opportunities

Kellogg Community College (KCC) offered four (4) intercollegiate opportunities for men and five (5) intercollegiate opportunities for women during the 2021-22 academic year. KCC teams compete at the National Junior College Athletic Association (NJCAA) level. KCC is a league member of the Michigan Community College Athletic Association (MCCAA) and participates within the Region XII membership area of the NJCAA.

KCC is committed to providing equitable athletic opportunities for men and women, in terms of both the number of opportunities available and the quality of the experience. In 2021-22, women comprised of 63% of KCC's undergraduate enrollment and 51% of our varsity athletes. The KCC Athletic Department conducts regular administrative reviews to ensure continued provision of equitable athletic opportunities.

Operating Expenses

Operating expenses, as defined by the EADA, include uniforms, equipment, officials, transportation, lodging, and meals. Coaching salaries and recruiting costs are not included.

KCC is committed to providing its varsity teams with resources that enable an equitable quality of experience for men and women. In some sports, in which the basic rules and nature of the sport are similar for both genders, the overall resources required to provide equitable experiences for male and female student-athletes are very similar for both teams. In other sports, basic differences necessitate larger budgets for one gender than the other.

For team travel, KCC's Athletic Department uses a standard "per Diem" allowance for lodging and meals to ensure equitable treatment of all athletes. Therefore, differences in travel expenditures are primarily a reflection of differences in squad size and schedule length, both of which are governed by NJCAA and MCCAA league regulations.

It should also be noted that each team's expenditures fluctuate significantly from one year to the next, due to variations in home-and-away schedules, southern training trips, qualifications for post-season championships, and large equipment and uniform purchases that are made on a rotating or need basis every few years.

Kellogg Community College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2021 through June 30, 2022

College Enrollment

| Gender | Full-Time Undergraduates | |
|-----------------|--------------------------|-------------|
| | Number | Percent |
| Male Students | 265 | 37% |
| Female Students | 446 | 63% |
| Totals | 711 | 100% |

Athletic Student Aid & Recruiting

| Team Gender | Athletically Related Student Aid | | Recruiting Expenses Amount |
|-----------------------------|----------------------------------|-------------|----------------------------|
| | Amount | Percent | |
| Men's Teams | \$78,750 | 49% | \$4,000 |
| Women's Teams | \$82,250 | 51% | \$5,000 |
| Totals for All Teams | \$161,000 | 100% | \$9,000 |

Athletic Participation

This table lists the number of participants by gender for each varsity sport. According to the federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest; is listed by the institution on the varsity team's roster, receives athletically related student aid, practices with the varsity team.

Athletic Participation

| Varsity Teams | Number of Participants | | | Number Participating on a second team | |
|---------------------------|------------------------|-----------|------------|---------------------------------------|----------|
| | Men's | Women's | Total | Men's | Women's |
| Baseball | 30 | n/a | 30 | 0 | n/a |
| Basketball | 15 | 15 | 30 | 0 | 3 |
| Cross Country | 8 | 8 | 16 | 1 | 1 |
| Women's Soccer | n/a | 20 | 20 | n/a | 0 |
| Bowling | 8 | 8 | 16 | 1 | 0 |
| Volleyball | n/a | 12 | 12 | n/a | 0 |
| Total Participants | 61 | 63 | 124 | 0 | 0 |
| Percentage of Total | 49% | 51% | 100% | | |
| Unduplicated Count | 59 | 59 | 118 | | |

Head Coaches Assignments Men's & Women's Teams

This table lists the number of head coaches assigned to each men's and women's teams, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. For the purpose of this report, the term "Full Time Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution.

Counts of Head Coaches

| Varsity Teams | Male Head Coaches | | | | Female Head Coaches | | | | Total Head Coaches |
|---------------------------------|--------------------|--------------------|--------------------|---------------------|---------------------|--------------------|--------------------|---------------------|--------------------|
| | Assigned Full-Time | Assigned Part-Time | Full-Time Employee | Part-time/Volunteer | Assigned Full-Time | Assigned Part-Time | Full-Time Employee | Part-time/Volunteer | |
| Men's Varsity Teams | | | | | | | | | |
| Baseball | | 1 | 1 | | | | | | 1 |
| Basketball | | 1 | | 1 | | | | | 1 |
| Bowling | | 1 | | 1 | | | | | 1 |
| Cross Country | | | | | | 1 | | 1 | 1 |
| Totals for Men's Teams | | 3 | 1 | 2 | 0 | 1 | 0 | 1 | 4 |
| Women's Varsity Teams | | | | | | | | | |
| Basketball | | | | | | 1 | | 1 | 1 |
| Bowling | | 1 | | 1 | | | | | 1 |
| Cross Country | | | | | | 1 | | 1 | 1 |
| Women's Soccer | | 1 | | 1 | | | | | 1 |
| Volleyball | | 1 | | 1 | | | | | 1 |
| Totals for Women's Teams | 0 | 3 | 0 | 3 | 0 | 2 | 0 | 2 | 5 |

Assistant Coaches Assignments Men's & Women's Teams

This table lists the number of assistant coaches assigned to each men's and women's teams, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. For the purpose of this report, the term "Full Time Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution.

Counts of Assistant Coaches

| Varsity Teams | Male Assistant Coaches | | | | Female Assistant Coaches | | | | Total Assistant Coaches |
|---------------------------------|------------------------|--------------------|--------------------|---------------------|--------------------------|--------------------|--------------------|---------------------|-------------------------|
| | Assigned Full-Time | Assigned Part-Time | Full-Time Employee | Part-time/Volunteer | Assigned Full-Time | Assigned Part-Time | Full-Time Employee | Part-time/Volunteer | |
| Men's Varsity Teams | | | | | | | | | |
| Baseball | | 3 | | 3 | | | | | 3 |
| Basketball | | 2 | | 2 | | | | | 2 |
| Bowling | | 1 | | 1 | | 1 | | 1 | 2 |
| Cross Country | | 2 | | 2 | | | | | 2 |
| Totals for Men's Teams | 0 | 8 | 0 | 8 | 0 | 1 | 0 | 1 | 9 |
| Women's Varsity Teams | | | | | | | | | |
| Basketball | | 1 | | 1 | | | | | 1 |
| Bowling | | 1 | | 1 | | 1 | | 1 | 2 |
| Women's Soccer | | | | | | 2 | | 2 | 2 |
| Cross Country | | 2 | | 2 | | | | | 2 |
| Volleyball | | 1 | | 1 | | 1 | | 1 | 2 |
| Totals for Women's Teams | 0 | 5 | 0 | 5 | 0 | 4 | 0 | 4 | 9 |

Head Coach & Assistant Coach Salaries

This table lists the average annual institutional salary of the head coaches and assistant coaches of the men's and women's teams. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Head Coach and Assistant Coach Salaries

| Description/Explanation | Head Coaches | | Assistant Coaches | |
|--|--------------|----------|-------------------|----------|
| | Men's | Women's | Men's | Women's |
| Average Annual Institutional Salary per Coach | \$5,750 | \$5,800 | \$1,711 | \$1,944 |
| Number of Head Coaches used to calculate average | 4 | 5 | 9 | 9 |
| Average Annual Institutional Salary per Full-Time Equivalent (FTE) | \$65,714 | \$65,909 | \$40,524 | \$53,018 |
| Full-Time Equivalents (FTEs) used to calculate average | 0.35 | 0.44 | 0.38 | 0.33 |

Operating (Game Day) Expenses

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals, uniforms and equipment, and officials.

Operating (Game Day) Expenses

| Varsity Teams | Operating (Game Day) Expenses | | | Number of Participants | | | Operating Expenses per Participant | | |
|---|-------------------------------|-----------------|-----------------|------------------------|-----------|------------|------------------------------------|--------------|--------------|
| | Men's | Women's | Totals | Men's | Women's | Totals | Men's | Women's | Totals |
| Baseball | \$18,000 | | \$18,000 | 30 | | 30 | \$600 | n/a | \$600 |
| Basketball | \$9,000 | \$9,000 | \$18,000 | 15 | 15 | 30 | | | |
| Bowling | \$4,800 | \$4,800 | \$9,600 | 8 | 8 | 16 | \$600 | \$600 | \$600 |
| Cross Country | \$4,800 | \$4,800 | \$9,600 | 8 | 8 | 16 | \$600 | \$600 | \$600 |
| Women's Soccer | | \$12,000 | \$12,000 | n/a | 20 | 20 | n/a | \$600 | \$600 |
| Volleyball | | \$7,200 | \$7,200 | n/a | 12 | 12 | | \$600 | \$600 |
| Totals for All Teams | \$36,600 | \$37,800 | \$74,400 | 61 | 63 | 124 | \$600 | \$600 | \$600 |
| Totals for All Sports Except Basketball | \$27,600 | \$28,800 | \$56,400 | 46 | 48 | 94 | \$600 | \$600 | \$600 |

Overall Revenue and Expenses

This table lists total overall revenues and expenses for all men's and women's programs as well as revenue and expenses not allocated by gender.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni; state or government support; institutional support; post season compensation; concessions; radio and television; program sales and advertising; signage; sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options; athletically-related student aid; contract services; equipment; fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities.

Total Revenue & Expenses

| Varsity Teams | Total Revenues | | | Total Expenses | | | Revenue minus Expenses | | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------------|------------|------------|
| | Men's | Women's | Totals | Men's | Women's | Totals | Men's | Women's | Totals |
| Baseball | \$84,095 | | \$84,095 | \$84,095 | | \$84,095 | | | |
| Basketball | \$46,918 | \$47,882 | \$94,800 | \$46,918 | \$47,882 | \$94,800 | | | |
| Bowling | \$14,610 | \$14,610 | \$29,220 | \$14,610 | \$14,610 | \$29,220 | | | |
| Cross Country | \$14,100 | \$14,100 | \$28,200 | \$14,100 | \$14,100 | \$28,200 | | | |
| Women's Soccer | | \$57,050 | \$57,050 | | \$57,050 | \$57,050 | | | |
| Volleyball | | \$40,161 | \$40,161 | | \$40,161 | \$40,161 | | | |
| Totals for All Teams | \$159,723 | \$173,803 | \$333,526 | \$159,723 | \$173,803 | \$333,526 | \$0 | \$0 | \$0 |
| Not allocated by Gender/Sport | | \$195,306 | | | \$195,306 | | | \$0 | |
| Grand Totals for Athletics | | \$528,832 | | | \$528,832 | | | \$0 | |
| Totals for All Sports Except Basketball | \$112,805 | \$125,921 | \$238,726 | \$112,805 | \$125,921 | \$238,726 | \$0 | \$0 | \$0 |